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Suzan M. Stewart Managing Senior Attorney

BY ELECTRONIC DELIVERY

April 16, 2008

Ms. Patricia Van Gerpen
Executive Director
South Dakota Public Utilities Commission
State Capitol Building
500 East Capitol Avenue
Pierre, SD 57502

Re: Docket N

Docket No. NG08-002

Dear Ms. Van Gerpen:

These pages replace pages 2 and 3 of the 2007 Economic Development Activities and Proposed 2008 Budget which was filed with the Commission on March 4, 2008 and contained a mathematical error. For your reference, revised clean sheets Pages 2 and 3 and the redlined sheets of Pages 2 and 3 of the Report are enclosed.

Very truly yours,

Suzan M. Stewart

Senior Managing Attorney

Attachments

cc:

**Brad Howard** 

Kathryn Kunert

## **SECTION II**

## Expenditures & Budget

# 2007 Approved Budget

Large Development Group Support: Forward Sioux Falls.  Yankton Area Progressive Growth  Vermillion Development Co.  Sioux Falls Development Foundation.  Siouxland Initiative (South Dakota allocation).  Minnehaha County Economic Development Association (MCEDA)  (Includes community development support for:  Baltic, Brandon, Colton, Dell Rapids and Hartford)  Lincoln County Economic Development Association (LCEDA)  (Includes community development support for:  Beresford, Canton, Harrisburg, Lennox, Tea and Worthing)	\$ 18,500 3,500 1,250 850 1,125 3,500
McCook County Development Alliance	800
Total Large Development Group Support	\$33,025
Individual Community Development Support:Alcester Development Corp	
Total Individual Community Support	\$1,200
Economic Assistance Programs Intended for economic development enhancements that help to create new jobs, capital investment and economic benefit to communities within our service territory (GOED programs, industrial site analysis, etc.)	\$5,000
Business Attraction Incentives Governor's Golf Classic – South Dakota Business Attraction Allocation of costs for business attractions on behalf of South Dakota	\$2,500
communities within our service territory (trade shows/marketing assistance, etc.)	\$3,275
Proposed Staffing Allocation of salaries and related expenses for MEC developers working with and/or on behalf of communities in our South Dakota service territory.	\$61,000
TOTAL – Proposed 2007 Expenditures	\$106,000

# 2007 Actual Expenditures

Level Development Group Group to	<u>Actua</u>	<u>ıl</u>
Large Development Group Support: Forward Sioux Falls	3,5 1,2 8 1,1 3,5	
(Includes community development support for:	5,5	,00
Beresford, Canton, Harrisburg, Lennox, Tea and Worthing)  McCook County Development Alliance	8	<u>800</u>
Total Large Development Group Support	\$ 33,0	)25
Individual Community Development Support:  Alcester Development Corp Centerville Development Corp Elk Point Development Corp Flandreau Improvement Corp North Sioux City Development Corp	2 2 2	250 250 250 250 250 200
Total Individual Community Support	\$ 1,2	:00
Economic Assistance Programs Intended for economic development enhancements that help to create new jobs, capital investment and economic benefit to communities within our service territory (GOED programs, industrial site analysis, LOIS, etc.)	\$ 27,3	600
Business Attraction Incentives Governor's Golf Classic – South Dakota Business Attraction Allocation of costs for business attractions on behalf of South Dakota communities within our service territory (trade shows/marketing assistance, etc.)	\$ 4,11	10
Staffing Allocation of salaries and related expenses for MEC developers working with and/or on behalf of communities in our South Dakota service territory	\$ 43,80	)2
	\$109,4 \$106,0 \$ 3,4	<u>00</u>

## SECTION II

# Expenditures & Budget

# 2007 Proposed Approved Budget

Large Development Group Support:	
Forward Sioux Falls	\$ 18,500
Yankton Area Progressive Growth	3,500
Vermillion Development Co.	1,250
Sioux Falls Development Foundation	850
Siouxland Initiative (South Dakota allocation)	1,125
Minnehaha County Economic Development Association (MCEDA)	3,500
(Includes community development support for:	
Baltic, Brandon, Colton, Dell Rapids and Hartford)	
Lincoln County Economic Development Association (LCEDA)	3,500
(Includes community development support for:	
Beresford, Canton, Harrisburg, Lennox, Tea and Worthing)	000
McCook County Development Alliance	800
Total Large Development Group Support	\$33,025
Total Daigo Dovolopmont Gloup Support	φ55,025
Individual Community Development Support:	
Alcester Development Corp\$250	
Centerville Development Corp 250	
Elk Point Development Corp	
Flandreau Improvement Corp250	
North Sioux City Development Corp 200	
Total Individual Community Support	\$1,200
Economic Assistance Programs	
Intended for economic development enhancements that help to create new jobs, capital	
investment and economic benefit to communities within our service	
territory (GOED programs, industrial site analysis, etc.)	\$5,000
territory (GOED programs, moustain site anarysis, etc.)	Ψ2,000
Business Attraction Incentives	
Governor's Golf Classic – South Dakota Business Attraction	\$2500
Allocation of costs for business attractions on behalf of South Dakota	
communities within our service territory (trade shows/marketing assistance, etc.)	\$3,275
* * * * * * * * * * * * * * * * * * * *	
Proposed Staffing	
Allocation of salaries and related expenses for MEC developers working with and/or	
on behalf of communities in our South Dakota service territory	<u>\$61,000</u>
TOTAL – Proposed 2007 Expenditures	
\$ <del>106,180</del> <u>106,000</u>	

# 2007 Actual Expenditures

2007 Actual Experientities	<u>Actual</u>
Large Development Group Support: Forward Sioux Falls Yankton Area Progressive Growth Vermillion Development Co. Sioux Falls Development Foundation Siouxland Initiative (South Dakota allocation). Minnehaha County Economic Development Association (MCEDA) (Includes community development support for: Baltic, Brandon, Colton, Dell Rapids and Hartford)	\$ 18,500 3,500 1,250 850 1,125 3,500
Lincoln County Economic Development Association (LCEDA)	3,500 800
Weedook County Dovotophion Finance	000
Total Large Development Group Support	\$ 33,025
Individual Community Development Support:  Alcester Development Corp Centerville Development Corp Elk Point Development Corp Flandreau Improvement Corp North Sioux City Development Corp	\$ 250 250 250 250 250 200
Total Individual Community Support	\$ 1,200
Economic Assistance Programs Intended for economic development enhancements that help to create new jobs, capital investment and economic benefit to communities within our service territory (GOED programs, industrial site analysis, LOIS, etc.)  Business Attraction Incentives Governor's Golf Classic – South Dakota Business Attraction	\$ 27,300
Allocation of costs for business attractions on behalf of South Dakota communities within our service territory (trade shows/marketing assistance, etc.)	\$ 4,110
Staffing Allocation of salaries and related expenses for MEC developers working with and/or on behalf of communities in our South Dakota service territory	\$ 43,802
Actual 2007 Expenditures Requested for SDPUC Approval in this Report 2007 Proposed Budget Approved By SDPUC \$106,180106,000	\$109,437
	\$